

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Economic and Community Development:									
Department of Economic and Community Development:									
Office of the Secretary									
	370120	General	2,523,951	(82,346)	2,441,605	2,407,540	17,869	2,425,409	16,196
		Special	3,722,368	323,994	4,046,362	3,884,833	138,299	4,023,132	23,230
		Federal	49,611	51,145	100,756	100,756		100,756	
Total			6,295,930	292,793	6,588,723	6,393,129	156,168	6,549,297	39,426
Division of Community Assistance									
	370121	General	4,896,316	40,634	4,936,950	3,766,808	1,147,420	4,914,228	22,722
		Special	10,176,904	2,906,323	13,083,227	899,081	6,080,385	6,979,466	6,103,761
		Federal	16,134,342	37,145	16,171,487	8,552,239	6,789,916	15,342,155	829,332
Total			31,207,562	2,984,102	34,191,664	13,218,128	14,017,721	27,235,849	6,955,815
Division of Housing Insurance									
	370122	Special	1,478,408	(45,808)	1,432,600	1,432,263		1,432,263	337
Division of Cultural Affairs									
	370123	General	4,166,340	855,661	5,022,001	4,336,966	671,939	5,008,905	13,096
		Special	673,404	407,041	1,080,445	455,787	566,950	1,022,737	57,708
		Federal	944,237	(2,644)	941,593	761,237	110,730	871,967	69,626
Total			5,783,981	1,260,058	7,044,039	5,553,990	1,349,619	6,903,609	140,430
Division of Economic Development									
	370124	General				(53)		(53)	53
		Special				(36)		(36)	36
Total						(89)		(89)	89
Community Development Administration									
	370125	General	15,547,881	10,901,571	26,449,452	22,102,438	4,346,896	26,449,334	118
		Special	26,803,104	21,863,328	48,666,432	21,240,353	27,276,796	48,517,149	149,283
		Federal	30,919,908	94,289	31,014,197	28,559,722		28,559,722	2,454,475
Total			73,270,893	32,859,188	106,130,081	71,902,513	31,623,692	103,526,205	2,603,876
Economic and Employment Development:									
Department of Economic and Employment Development:									
Office of the Secretary									
	380100	General		1,292,104	1,292,104	1,292,103		1,292,103	1
		Special		970,085	970,085	958,602		958,602	11,483
		Federal		1,404,316	1,404,316	1,310,191		1,310,191	94,125
Total				3,666,505	3,666,505	3,560,896		3,560,896	105,609